



**ICAR-AGRICULTURAL TECHNOLOGY APPLICATION
RESEARCH INSTITUTE (ATARI), ZONE – IX
(DIVISION OF AGRICULTURAL EXTENSION)**

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
JNKVV, P.O. Adhartal, Jabalpur – 482 004 (MP)

F. No. ATARI-IX/TSP/2023-24/

Dated: 26-03-2024

RELEASE AUTHORIZATION

Subject : Release of Rs. 7,61,217.00 for TSP IIPR 2023-24- reg.

Sanction of the Director, ATARI, Zone-IX Jabalpur dated 26-03-2024 is here by conveyed for the under mentioned expenditure of Rs. 7,61,217.00. The Detail of amount to be released to is given below :-

S. No.	Host organization	State	Name of KVK	Total Budget sanction (Rs.)	OB (01.04.23)	Fund received (Rs.)	Total Available fund (Rs.)	Ist Amount released for demo (Rs.)	II sanction (Rs.)	III sanction (Rs.)	Second release (II+III) made with OB adjusted (Rs.)	Area (ha)	No. of Demo	Budget sanctioned (Rs.)	III Amount to be release (Rs.)
1	2	3	4	5	6	7	8=6+7	9	10	11	12	13	14	15	16
A	ICAR ATARI JBP	MP	-	-	-	1082234	1082234	0	0	0	0	0	0	0	0
	Total			0	0	1082234	1082234	0	0	0	0	0	0	0	0
1	IGNTU	MP	Anuupur	65000	38983	0	38983	0	65000	0	26017	10	25	81000	81000
B	Total			65000	38983	0	38983	0	65000	0	26017	10	25	81000	81000
2	JNKVV, Jbp	MP	Shahdol	155000	0	108000	108000	108000	65000	0	65000	12	30	97200	97200
3	JNKVV, Jbp	MP	Mandla	155000	0	90000	90000	90000	65000	0	65000	10	25	81000	81000
4	JNKVV, Jbp	MP	Dindori	90000	0	90000	90000	90000	0	0	0	10	25	81000	81000
C	Total			400000	0	288000	288000	288000	130000	0	130000	32	80	259200	259200
5	RVSKVV, Gwa	MP	Jhabua	212000	0	90000	90000	90000	0	104000	104000	10	25	81000	81000
6	RVSKVV, Gwa	MP	Dhar	191000	0	126000	126000	126000	65000	0	0	10	25	81000	81000
7	RVSKVV, Gwa	MP	Barwani	65000	160000	0	160000	160000	65000	0	65000	0	0	0	0
8	RVSKVV, Gwa	MP	Alirajpur	104000	0	0	0	0	0	104000	104000	0	0	0	0
D	Total			572000	160000	216000	376000	56000	130000	208000	273000	20	50	162000	162000
9	IGKV, Raipur	CG	Balrampur	191000	1	126000	126001	0	65000	0	65000*	0	0	0	0
10	IGKV, Raipur	CG	Kanker	191000	290182	126000	416182	0	65000	0	65000*	10	25	81000	81000
11	IGKV, Raipur	CG	Bastar	191000	300000	126000	426000	0	65000	0	65000*	12	30	97200	97200
12	IGKV, Raipur	CG	Jashpur	126000	0	126000	126000	0	0	0	0	0	0	0	0
13	IGKV, Raipur	CG	Dantewada	0	300000	0	300000	0	0	0	0	10	25	81000	81000
14	IGKV, Raipur	CG	Surguja	104000	0	0	0	0	0	104000	104000	10	25	81000	81000
15	IGKV, Raipur	CG	Bijapur	104000	0	0	0	0	0	104000	104000	10	25	81000	81000
16	IGKV, Raipur	CG	Narayanp	104000	0	0	0	0	0	104000	104000	0	0	0	0
17	IGKV, Raipur	CG	Sukma	104000	0	0	0	0	0	104000	104000	0	0	0	0
18	IGKV, Raipur	CG	Kondagaon	104000	0	0	0	0	0	104000	104000	0	0	0	0
	IGKV, Raipur* (adjustment at University level)	CG													162183
E	Total			1219000	890183	504000	1394183	0	195000	520000	520000	52	130	421200	259017
	Grand Total (A+B+C+D+E)			2256000	1089166	2090234	3179400	344000	520000	728000	949017	114	285	923400	761217

*Note:1. The release to be made from opening balance FY 2023-24 available under TSP IIPR programme head at University level as per sanctioned amount to KVKs.

2. Budget sanction in Rs. (1st 1008000 + 2nd 520000 + 3rd 728000 + 4th 923400 = 3179400)

3. Total Fund received in Rs. (76116 + 244901 + 1008000 + 761217 = 2090234)

Abhona